

LEA 360 - Gaston County Schools

PRC ALL - Total Expenditures (All Programs)

Fiscal Year 2022-2023 District Expenditures by LEA and Object Code as of 6/30/2023

Object Category/Object Code Description	Annual Expenditures	%
Salary		
6XSHULQWHQGHQW		
\$VVRFLDWH DQG 'HSXW\ 6XSHULQWHQGHQW		
'LUHFWRU DQG RU 6XSHUYLVRU		
3ULQFLSDO +HDGPDVWHU		
)LQDQFH 2IILFHU		
\$VVLVWDQW 3ULQFLSDO 1RQ WHDFKLQJ		
2WKHU \$VVLVWDQW 3ULQFLSDO \$VVLJQPHQW		
\$VVLVWDQW 6XSHULQWHQGHQW		
7HDFKHU		
,QWHULP 7HDFKHU ± 3DLG DW 1RQ FHUWLILHG 5DWH		
-527& 7HDFKHU		
)RUHLJQ ([FKDQJH 9,)		
1HZ 7HDFKHU 2ULHQWDWLRQ		
([WHQGHG &RQWUDFW		
0DVWHU 7HDFKHU		
5H HPSOR\HG 5HWLUHG 7HDFKHU ([HPSW IURP WKH (DUQLQJV &DS		
B +HOG +DUPOHVV 6DODU\		
B +HOG +DUPOHVV 6DODU\		
7HFKQLFLDQ		
\$GPLQLVWUDWLYH 6SHFLDOLVW &HQWUDO 6XSSRUW		ç e di2pQ.¼ €0
7HDFKHU \$VVLVWDQW 6DODU\ :KHQ 6XEVWLWXWLQJ 5HJXODU 7HDFKHU :		
'ULYHU		
'ULYHU 2YHUWLPH		
&XVWRGLDQ		
6WDII 'HYHORSPHQW 3DUWLFLSDQW 3D\		
6WDII 'HYHORSPHQW ,QVWUXFWRU		
7XWRULDQ 3D\		
2YHUWLPH 3D\		
Subtotal:	\$ 138,463,235	65.13%



Annual Expenditures

%

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Capital Outlay		
*HQHUDO & RQWUDFW (OHFWULFDO & RQWUDFW 0LVFHODQHRXV & RQWUDFWV DQG 2WKHU & KDUJHV , PSURYHPHQWV WR ([LVWLQJ 6LWHV 3XUFKDVH RI )XUQLWXUH (TXLSPHQW & DSLWDOLJHG 3XUFKDVH RI & RPSXWHU +DUGZDUH & DSLWDOLJHG 3XUFKDVH RI 9HKLFOHV /LFHQVH DQG 7LWOH )HHV		
Subtotal:	\$ 28,134	0.01%
Other		
0HPEHUVKLS 'XHV DQG )HHV \$VVHVVPHQWV 3HQDOWLHV /LDELWLW\ ,QVXUDQFH 9HKLFOH /LDELWLW\ ,QVXUDQFH 3URSHUW\ ,QVXUDQFH 6FKRODVWLF \$FFLGHQW ,QVXUDQFH 2WKHU ,QVXUDQFH DQG -XGJPHQWV 7UDQVIHUV WR 0XOWLSOH (QWHUSULVH )XQG		
Subtotal:	\$ 120	0.00%
Grand Total:	\$ 212,584,445	100.00%

